



Municipalidad de  
Bragado

R.A.F.A.M.

ESTADO DE EJECUCION DEL PRESUPUESTO DE GASTOS  
(POR FINALIDAD Y FUNCIÓN)

Del 01/01/2026 al 30/09/2026

Hoja: 1 de 2

05/10/2026 09:21

Ejercicio: 2026

| Finalidades y Funciones                   | Crédito Aprobado        | Modifica ciones       | Crédito Vigente         | Preventivo           | Compromiso              | Devengado               | Pagado                  | Crédito Disponible      | Crédito Vig. - Devengado | Devengado no pagado   |
|-------------------------------------------|-------------------------|-----------------------|-------------------------|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|-----------------------|
| <b>100 - Administración Gubernamental</b> |                         |                       |                         |                      |                         |                         |                         |                         |                          |                       |
| 110 Legislativa                           | 790.068.979,13          | 0,00                  | 790.068.979,13          | 1.400.000,00         | 549.621.288,58          | 547.734.911,67          | 546.809.561,01          | 239.047.690,55          | 242.334.067,46           | 925.350,66            |
| 130 Dirección superior ejecutiva          | 849.160.767,84          | -10.000.000,00        | 839.160.767,84          | 632.570,00           | 810.050.724,18          | 729.766.859,74          | 717.893.986,37          | 28.477.473,66           | 109.393.908,10           | 11.872.873,37         |
| 170 Control de la gestión pública         | 5.660.994.067,36        | 13.731.254,13         | 5.674.725.321,49        | 20.538.164,15        | 4.324.496.818,58        | 4.257.616.595,70        | 4.078.227.815,91        | 1.329.690.338,76        | 1.417.108.725,79         | 179.388.779,79        |
| <b>Total Administración Gubernamental</b> | <b>7.300.223.814,33</b> | <b>3.731.254,13</b>   | <b>7.303.955.068,46</b> | <b>22.570.734,15</b> | <b>5.684.168.831,34</b> | <b>5.535.118.367,11</b> | <b>5.342.931.363,29</b> | <b>1.597.215.502,97</b> | <b>1.768.836.701,35</b>  | <b>192.187.003,82</b> |
| <b>200 - Servicios de seguridad</b>       |                         |                       |                         |                      |                         |                         |                         |                         |                          |                       |
| 210 Seguridad interior                    | 2.300.239.628,05        | -46.586.811,69        | 2.253.652.816,36        | 2.815.750,24         | 1.519.706.194,64        | 1.488.316.664,21        | 1.445.882.752,98        | 731.130.871,48          | 765.336.152,15           | 42.433.911,23         |
| <b>Total Servicios de seguridad</b>       | <b>2.300.239.628,05</b> | <b>-46.586.811,69</b> | <b>2.253.652.816,36</b> | <b>2.815.750,24</b>  | <b>1.519.706.194,64</b> | <b>1.488.316.664,21</b> | <b>1.445.882.752,98</b> | <b>731.130.871,48</b>   | <b>765.336.152,15</b>    | <b>42.433.911,23</b>  |
| <b>300 - Servicios sociales</b>           |                         |                       |                         |                      |                         |                         |                         |                         |                          |                       |
| 310 Salud                                 | 15.851.020.093,82       | -44.148.700,00        | 15.806.871.393,82       | 82.220.756,07        | 14.477.236.583,12       | 14.046.206.843,94       | 13.152.942.001,33       | 1.247.414.054,63        | 1.760.664.549,88         | 893.264.842,61        |
| 320 Promoción y asistencia social         | 4.725.057.268,36        | -135.561.736,25       | 4.589.495.532,11        | 6.541.617,50         | 3.184.705.222,32        | 3.115.229.779,47        | 2.975.871.243,63        | 1.398.248.692,29        | 1.474.265.752,64         | 139.358.535,84        |
| 330 Seguridad social                      | 575.341.278,20          | 10.856.573,94         | 586.197.852,14          | 1.563.900,00         | 270.239.858,79          | 267.831.078,60          | 243.810.802,60          | 314.394.093,35          | 318.366.773,54           | 24.020.276,00         |
| <b>340 - Educacion y Cultura</b>          |                         |                       |                         |                      |                         |                         |                         |                         |                          |                       |
| 346 Deporte y recreación                  | 434.391.445,48          | -29.112.637,84        | 405.278.807,64          | 110.939.500,00       | 163.049.073,19          | 162.801.873,18          | 149.264.516,29          | 131.290.234,45          | 242.476.934,46           | 13.537.356,89         |
| 343 Educación media y técnica             | 11.307.420,00           | 0,00                  | 11.307.420,00           | 0,00                 | 1.066.848,35            | 564.685,48              | 445.985,48              | 10.240.571,65           | 10.742.734,52            | 118.700,00            |
| 342 Educación elemental                   | 22.284.362,00           | 0,00                  | 22.284.362,00           | 0,00                 | 25.036.188,48           | 19.641.788,48           | 19.641.788,48           | -2.751.826,48           | 2.642.573,52             | 0,00                  |
| 345 Cultura (incluye culto)               | 799.597.915,51          | 0,00                  | 799.597.915,51          | 0,00                 | 467.105.433,07          | 457.973.087,48          | 447.279.374,65          | 332.492.482,44          | 341.624.828,03           | 10.693.712,83         |
| 341 Administración de la educación        | 1.485.695.650,64        | 244.089.243,05        | 1.729.784.893,69        | 244.560.984,50       | 1.004.465.346,41        | 823.959.937,02          | 804.173.317,12          | 480.758.562,78          | 905.824.956,67           | 19.786.619,90         |
| 360 Trabajo                               | 683.654.040,67          | -1.000.000,00         | 682.654.040,67          | 0,00                 | 520.981.951,09          | 518.098.080,10          | 517.399.479,50          | 161.672.089,58          | 164.555.960,57           | 698.600,60            |
| 370 Vivienda                              | 764.762.830,70          | -32.000.000,00        | 732.762.830,70          | 32.596.226,83        | 770.119.328,00          | 73.320.000,00           | 72.000.000,00           | -69.952.724,13          | 659.442.830,70           | 1.320.000,00          |
| 380 Agua potable y alcantarillado         | 106.200.000,00          | -32.000.000,00        | 74.200.000,00           | 7.770.000,00         | 145.901.547,49          | 145.901.547,49          | 145.901.547,49          | -79.471.547,49          | -71.701.547,49           | 0,00                  |
| <b>390 - Urbanismo</b>                    |                         |                       |                         |                      |                         |                         |                         |                         |                          |                       |
| 399 Otros servicicios urbanos             | 2.121.608.082,43        | -80.132.000,00        | 2.041.476.082,43        | 23.797.022,45        | 1.780.412.375,93        | 1.674.517.133,85        | 1.528.695.496,39        | 237.266.684,05          | 366.958.948,58           | 145.821.637,46        |
| 394 Cementerios                           | 334.104.468,68          | -15.000.000,00        | 319.104.468,68          | 1.376.700,00         | 207.070.848,27          | 205.998.943,27          | 204.990.483,27          | 110.656.920,41          | 113.105.525,41           | 1.008.460,00          |
| 393 Recolección de residuos, barrido y .. | 1.312.225.719,41        | -20.000.000,00        | 1.292.225.719,41        | 0,00                 | 1.027.494.125,57        | 1.027.494.125,57        | 1.027.494.125,57        | 264.731.593,84          | 264.731.593,84           | 0,00                  |



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| 392 Alumbrado público                          | 1.035.472.303,17         | -42.000.000,00          | 993.472.303,17           | 60.344.977,00           | 1.201.491.284,58         | 1.136.448.787,92         | 1.124.621.730,20         | -268.363.958,41          | -142.976.484,75             | 11,827,057.72           |
| 391 Planeamiento y desarrollo urbano           | 5.310.986.594,59         | 457.074.531,43          | 5.768.061.126,02         | 292.696.523,83          | 2.478.253.067,19         | 2.205.823.012,85         | 2.094.663.239,38         | 2.997.111.535,00         | 3.562.238.113,17            | 111,159,773.47          |
| <b>Total Servicios sociales</b>                | <b>35.573.709.473,66</b> | <b>281.065.274,33</b>   | <b>35.854.774.747,99</b> | <b>864.408.208,18</b>   | <b>27.724.629.081,85</b> | <b>25.881.810.704,70</b> | <b>24.509.195.131,38</b> | <b>7.265.737.457,96</b>  | <b>9.972.964.043,29</b>     | <b>1.372.615.573,32</b> |
| <b>400 - Servicios Economicos</b>              |                          |                         |                          |                         |                          |                          |                          |                          |                             |                         |
| 420 Comunicaciones                             | 234.680.154,73           | 0,00                    | 234.680.154,73           | 750.000,00              | 227.536.501,40           | 201.086.501,40           | 179.525.501,40           | 6.393.653,33             | 33.593.653,33               | 21,561,000.00           |
| 440 Ecología y medio ambiente                  | 1.103.280.681,98         | -31.015.802,58          | 1.072.264.879,40         | 17.245.980,00           | 491.056.998,91           | 473.456.449,24           | 440.893.567,62           | 563.961.900,49           | 598.808.430,16              | 32,562,881.62           |
| 470 Comercio, turismo y otros servicios        | 91.783.626,57            | 0,00                    | 91.783.626,57            | 351.215,96              | 67.454.392,77            | 67.386.392,77            | 65.111.999,75            | 23.978.017,84            | 24.397.233,80               | 2,274,393.02            |
| <b>Total Servicios Economicos</b>              | <b>1.429.744.463,28</b>  | <b>-31.015.802,58</b>   | <b>1.398.728.660,70</b>  | <b>18.347.195,96</b>    | <b>786.047.893,08</b>    | <b>741.929.343,41</b>    | <b>685.531.068,77</b>    | <b>594.333.571,66</b>    | <b>656.799.317,29</b>       | <b>56.398.274,64</b>    |
| <b>500 - Deuda Publica</b>                     |                          |                         |                          |                         |                          |                          |                          |                          |                             |                         |
| 510 Servicios de la deuda pública (intereses y | 1.295.162.657,00         | 1.227.303.524,43        | 2.522.466.181,43         | 0,00                    | 3.226.869.305,87         | 3.226.869.305,87         | 3.220.107.452,34         | -704.403.124,44          | -704.403.124,44             | 6,761,853.53            |
| <b>Total Deuda Publica</b>                     | <b>1.295.162.657,00</b>  | <b>1.227.303.524,43</b> | <b>2.522.466.181,43</b>  | <b>0,00</b>             | <b>3.226.869.305,87</b>  | <b>3.226.869.305,87</b>  | <b>3.220.107.452,34</b>  | <b>-704.403.124,44</b>   | <b>-704.403.124,44</b>      | <b>6.761.853,53</b>     |
| <b>900 - Sin Clasificar</b>                    |                          |                         |                          |                         |                          |                          |                          |                          |                             |                         |
| 990 Sin Clasificar                             | 5.000.000,00             | -5.000.000,00           | 0,00                     | 731.984.000,00          | 574.580.587,28           | 446.078.092,53           | 154.013.892,08           | -1.306.564.587,28        | -446.078.092,53             | 292,064,200.45          |
| <b>Total Sin Clasificar</b>                    | <b>5.000.000,00</b>      | <b>-5.000.000,00</b>    | <b>0,00</b>              | <b>731.984.000,00</b>   | <b>574.580.587,28</b>    | <b>446.078.092,53</b>    | <b>154.013.892,08</b>    | <b>-1.306.564.587,28</b> | <b>-446.078.092,53</b>      | <b>292.064.200,45</b>   |
| <b>Totales Generales :</b>                     | <b>47.904.080.036,32</b> | <b>1.429.497.438,62</b> | <b>49.333.577.474,94</b> | <b>1.640.125.888,53</b> | <b>39.516.001.894,06</b> | <b>37.320.122.477,83</b> | <b>35.357.661.660,84</b> | <b>8.177.449.692,35</b>  | <b>12.013.454.997,11</b>    | <b>1.962.460.816,99</b> |